

Equity in Athletics 2014

Institution: Holy Family University (212984)

User ID: E2129841

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input type="checkbox"/>	
Golf	<input type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>		Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Basketball	14	12
Cross Country	7	12
Lacrosse		18
Soccer	25	25
Softball		19
Tennis		8
Track and Field (Indoor)	8	15
Track and Field (Outdoor)	8	13
Volleyball		12
Total Participants Men's and Women's Teams	62	134
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	46	103

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Cross Country		1		1					1
Soccer		1		1					1
Track and Field (Indoor)		1		1					1
Track and Field (Outdoor)		1		1					1
Coaching Position Totals	1	4	1	4	0	0	0	0	5

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Cross Country		1		1					1
Lacrosse						1		1	1
Soccer						1		1	1
Softball						1		1	1
Tennis		1		1					1
Track and Field (Indoor)		1		1					1
Track and Field (Outdoor)		1		1					1
Volleyball		1		1					1
Coaching Position Totals	1	5	1	5	0	3	0	3	9

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	19,443	19,244
Number of Head Coaches Used to Calculate the Average	5	9
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	65,686	70,982
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.48	2.44

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		3		3					3
Cross Country		1	1						1
Soccer		1		1					1
Track and Field, Indoor		1	1						1
Track and Field (Outdoor)		1	1						1
Coaching Position Totals	0	7	3	4	0	0	0	0	7

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		2		2					2
Cross Country		1	1						1
Lacrosse		2		2					2
Soccer		1		1					1
Softball		2		2					2
Tennis		1		1					1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball									0
Coaching Position Totals	0	11	3	8	0	0	0	0	11

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	7,960	5,164
Number of Assistant Coaches Used to Calculate the Average	7	11
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	37,147	28,121
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.50	2.02

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	555,385	1,433,569	1,988,954
Ratio (percent)	28	72	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

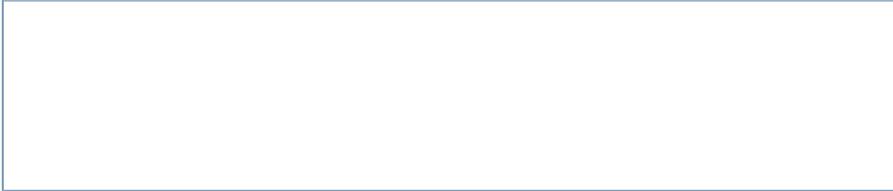
	Men's Teams	Women's Teams	Total
Total	4,940	16,911	21,851
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
 For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team	
Basketball	14	4,982	69,746	12	6,556	78,671
Cross Country	7	1,034	7,241	12	579	6,947
Lacrosse				18	1,341	24,140
Soccer	25	1,264	31,603	25	1,513	37,836
Softball				19	2,076	39,439
Tennis				8	1,415	11,321
Track and Field (Indoor)	8	453	3,627	15	262	3,934
Track and Field (Outdoor)	8	453	3,627	13	303	3,934
Volleyball				12	2,042	24,501
Total Operating Expenses Men's and Women's Teams	62		115,844	134		230,723

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	488,751	527,457	1,016,208
Cross Country	57,954	107,374	165,328
Lacrosse		257,819	257,819
Soccer	234,154	284,854	519,008
Softball		294,916	294,916
Tennis		173,703	173,703
Track and Field (Indoor)	30,595	62,408	93,003
Track and Field (Outdoor)	30,595	62,408	93,003
Volleyball		176,303	176,303
Total Expenses of all Sports, Except Football and Basketball, Combined	353,298	1,419,785	1,773,083
Total Expenses Men's and Women's Teams	842,049	1,947,242	2,789,291
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			883,161
Grand Total Expenses			3,672,452

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	498,751	530,457	1,029,208
Cross Country	57,954	107,374	165,328
Lacrosse		257,819	257,819
Soccer	234,154	284,854	519,008
Softball		294,916	294,916
Tennis		173,703	173,703
Track and Field (Indoor)	30,595	62,408	93,003
Track and Field (Outdoor)	30,595	62,408	93,003
Volleyball		176,303	176,303
Total Revenues of all Sports, Except Football and Basketball, Combined	353,298	1,419,785	1,773,083
Total Revenues Men's and Women's Teams	852,049	1,950,242	2,802,291
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			911,176
Grand Total for all Teams (includes by team and not allocated by gender/sport)			3,713,467

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	97,215	173,196	270,411
2 Total of Assistant Coaches' Salaries	55,720	56,804	112,524
3 Total Salaries (Lines 1+2)	152,935	230,000	382,935
4 Athletically Related Student Aid	⚠ 555,385	⚠ 1,433,569	1,988,954
5 Recruiting Expenses	4,940	16,911	21,851
6 Operating (Game-Day) Expenses	115,844	230,723	346,567
7 Summary of Subset Expenses (Lines 3+4+5+6)	829,104	1,911,203	2,740,307
8 Total Expenses for Teams	842,049	1,947,242	2,789,291
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	12,945	36,039	48,984
10 Not Allocated Expenses			883,161
11 Grand Total Expenses (Lines 8+10)			3,672,452
12 Total Revenues for Teams	852,049	1,950,242	2,802,291
13 Not Allocated Revenues			911,176
14 Grand Total Revenues (Lines 12+13)			3,713,467
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	10,000	3,000	13,000
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			⚠ 41,015

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

A large, empty rectangular box with a thin blue border, intended for users to provide supplemental information. The box is centered horizontally and occupies a significant portion of the page's width.